INFORME Nº 3.3 (Consolidado):

Totales por Centro Gestor-Sección

Datos correspondientes a: 01-01-2024 al 31-12-2024

Sección	Centro	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
Total		**34.546.400.660,22**	**32.490.096.572,81**	**94,05%**	**32.490.096.572,81**	**94,05%**	**32.490.096.572,81**	**94,05%**	**2.056.304.087,41**	**5,95%**	**0,00**	**0,00%**
01	**Total**	**74.536.881,17**	**35.717.144,46**	**47,92%**	**35.717.144,46**	**47,92%**	**35.717.144,46**	**47,92%**	**38.819.736,71**	**52,08%**	**0,00**	**0,00%**
	01001	74.536.881,17	35.717.144,46	47,92%	35.717.144,46	47,92%	35.717.144,46	47,92%	38.819.736,71	52,08%	0,00	0,00%
02	**Total**	**9.594.031,26**	**8.594.035,68**	**89,58%**	**8.594.035,68**	**89,58%**	**8.594.035,68**	**89,58%**	**999.995,58**	**10,42%**	**0,00**	**0,00%**
	02001	9.594.031,26	8.594.035,68	89,58%	8.594.035,68	89,58%	8.594.035,68	89,58%	999.995,58	10,42%	0,00	0,00%
03	**Total**	**1.477.441,53**	**1.465.379,24**	**99,18%**	**1.465.379,24**	**99,18%**	**1.465.379,24**	**99,18%**	**12.062,29**	**0,82%**	**0,00**	**0,00%**
	03001	1.477.441,53	1.465.379,24	99,18%	1.465.379,24	99,18%	1.465.379,24	99,18%	12.062,29	0,82%	0,00	0,00%
04	**Total**	**316.057.938,21**	**278.766.561,84**	**88,20%**	**278.766.561,84**	**88,20%**	**278.766.561,84**	**88,20%**	**37.291.376,37**	**11,80%**	**0,00**	**0,00%**
	04001	25.893.879,61	25.255.903,16	97,54%	25.255.903,16	97,54%	25.255.903,16	97,54%	637.976,45	2,46%	0,00	0,00%
	04010	87.473.030,51	81.746.191,92	93,45%	81.746.191,92	93,45%	81.746.191,92	93,45%	5.726.838,59	6,55%	0,00	0,00%
	04011	59.005.201,82	56.655.982,91	96,02%	56.655.982,91	96,02%	56.655.982,91	96,02%	2.349.218,91	3,98%	0,00	0,00%
	04012	83.646.667,85	67.077.566,27	80,19%	67.077.566,27	80,19%	67.077.566,27	80,19%	16.569.101,58	19,81%	0,00	0,00%
	04013	4.495.736,86	4.077.836,87	90,70%	4.077.836,87	90,70%	4.077.836,87	90,70%	417.899,99	9,30%	0,00	0,00%
	04014	55.543.421,56	43.953.080,71	79,13%	43.953.080,71	79,13%	43.953.080,71	79,13%	11.590.340,85	20,87%	0,00	0,00%
07	**Total**	**627.026.351,64**	**463.835.667,93**	**73,97%**	**463.835.667,93**	**73,97%**	**463.835.667,93**	**73,97%**	**163.190.683,71**	**26,03%**	**0,00**	**0,00%**
	07001	337.357.809,33	337.008.268,09	99,90%	337.008.268,09	99,90%	337.008.268,09	99,90%	349.541,24	0,10%	0,00	0,00%
	07012	154.889.936,52	44.681.517,09	28,85%	44.681.517,09	28,85%	44.681.517,09	28,85%	110.208.419,43	71,15%	0,00	0,00%
	07013	134.778.605,79	82.145.882,75	60,95%	82.145.882,75	60,95%	82.145.882,75	60,95%	52.632.723,04	39,05%	0,00	0,00%
11	**Total**	**936.850.455,56**	**848.739.402,14**	**90,59%**	**848.739.402,14**	**90,59%**	**848.739.402,14**	**90,59%**	**88.111.053,42**	**9,41%**	**0,00**	**0,00%**
	11001	57.005.626,92	54.548.297,99	95,69%	54.548.297,99	95,69%	54.548.297,99	95,69%	2.457.328,93	4,31%	0,00	0,00%
	11014	8.902.993,31	8.864.098,55	99,56%	8.864.098,55	99,56%	8.864.098,55	99,56%	38.894,76	0,44%	0,00	0,00%
	11015	11.795.824,72	10.976.802,32	93,06%	10.976.802,32	93,06%	10.976.802,32	93,06%	819.022,40	6,94%	0,00	0,00%
	11016	5.242.820,57	5.201.405,06	99,21%	5.201.405,06	99,21%	5.201.405,06	99,21%	41.415,51	0,79%	0,00	0,00%
	11018	3.408.791,65	3.184.993,29	93,43%	3.184.993,29	93,43%	3.184.993,29	93,43%	223.798,36	6,57%	0,00	0,00%
	11020	1.207.323,93	1.186.893,83	98,31%	1.186.893,83	98,31%	1.186.893,83	98,31%	20.430,10	1,69%	0,00	0,00%
	11021	173.452.119,56	112.388.431,15	64,80%	112.388.431,15	64,80%	112.388.431,15	64,80%	61.063.688,41	35,20%	0,00	0,00%
	11022	454.815.848,40	451.407.108,36	99,25%	451.407.108,36	99,25%	451.407.108,36	99,25%	3.408.740,04	0,75%	0,00	0,00%
	11023	107.376.145,76	100.007.558,72	93,14%	100.007.558,72	93,14%	100.007.558,72	93,14%	7.368.587,04	6,86%	0,00	0,00%
	11024	60.846.103,64	50.070.917,99	82,29%	50.070.917,99	82,29%	50.070.917,99	82,29%	10.775.185,65	17,71%	0,00	0,00%
	11104	46.821.396,83	45.240.008,78	96,62%	45.240.008,78	96,62%	45.240.008,78	96,62%	1.581.388,05	3,38%	0,00	0,00%
	11205	5.975.460,27	5.662.886,10	94,77%	5.662.886,10	94,77%	5.662.886,10	94,77%	312.574,17	5,23%	0,00	0,00%
12	**Total**	**294.781.061,64**	**253.339.206,42**	**85,94%**	**253.339.206,42**	**85,94%**	**253.339.206,42**	**85,94%**	**41.441.855,22**	**14,06%**	**0,00**	**0,00%**
	12001	39.589.580,74	38.602.189,15	97,51%	38.602.189,15	97,51%	38.602.189,15	97,51%	987.391,59	2,49%	0,00	0,00%
	12013	14.839.699,84	13.580.214,58	91,51%	13.580.214,58	91,51%	13.580.214,58	91,51%	1.259.485,26	8,49%	0,00	0,00%
	12014	7.684.372,85	7.684.370,95	100,00%	7.684.370,95	100,00%	7.684.370,95	100,00%	1,90	0,00%	0,00	0,00%
	12015	7.573.902,62	7.219.139,12	95,32%	7.219.139,12	95,32%	7.219.139,12	95,32%	354.763,50	4,68%	0,00	0,00%
	12016	34.953.186,50	34.892.475,63	99,83%	34.892.475,63	99,83%	34.892.475,63	99,83%	60.710,87	0,17%	0,00	0,00%
	12017	5.210.374,37	5.110.525,10	98,08%	5.110.525,10	98,08%	5.110.525,10	98,08%	99.849,27	1,92%	0,00	0,00%
	12018	26.573.323,49	26.567.951,11	99,98%	26.567.951,11	99,98%	26.567.951,11	99,98%	5.372,38	0,02%	0,00	0,00%
	12019	1.852.210,52	1.759.202,37	94,98%	1.759.202,37	94,98%	1.759.202,37	94,98%	93.008,15	5,02%	0,00	0,00%
	12024	29.296.585,71	26.801.129,27	91,48%	26.801.129,27	91,48%	26.801.129,27	91,48%	2.495.456,44	8,52%	0,00	0,00%
	12025	24.557.436,14	23.282.347,14	94,81%	23.282.347,14	94,81%	23.282.347,14	94,81%	1.275.089,00	5,19%	0,00	0,00%
	12026	9.010.287,68	8.964.615,54	99,49%	8.964.615,54	99,49%	8.964.615,54	99,49%	45.672,14	0,51%	0,00	0,00%

INFORME Nº 3.3 (Consolidado):

Totales por Centro Gestor-Sección

Datos correspondientes a: 01-01-2024 al 31-12-2024

Sección	Centro	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
	12027	66.387.741,54	35.193.209,19	53,01%	35.193.209,19	53,01%	35.193.209,19	53,01%	31.194.532,35	46,99%	0,00	0,00%
	12028	27.252.359,64	23.681.837,27	86,90%	23.681.837,27	86,90%	23.681.837,27	86,90%	3.570.522,37	13,10%	0,00	0,00%
14	**Total**	**3.709.099.934,13**	**3.002.477.922,80**	**80,95%**	**3.002.477.922,80**	**80,95%**	**3.002.477.922,80**	**80,95%**	**706.622.011,33**	**19,05%**	**0,00**	**0,00%**
	14001	18.853.781,47	17.380.321,09	92,18%	17.380.321,09	92,18%	17.380.321,09	92,18%	1.473.460,38	7,82%	0,00	0,00%
	14010	51.062.843,47	20.736.295,86	40,61%	20.736.295,86	40,61%	20.736.295,86	40,61%	30.326.547,61	59,39%	0,00	0,00%
	14012	284.802.715,67	266.777.907,85	93,67%	266.777.907,85	93,67%	266.777.907,85	93,67%	18.024.807,82	6,33%	0,00	0,00%
	14013	199.506.878,19	173.984.957,63	87,21%	173.984.957,63	87,21%	173.984.957,63	87,21%	25.521.920,56	12,79%	0,00	0,00%
	14014	650.436.636,30	209.225.906,60	32,17%	209.225.906,60	32,17%	209.225.906,60	32,17%	441.210.729,70	67,83%	0,00	0,00%
	14202	176.216.021,17	129.565.295,92	73,53%	129.565.295,92	73,53%	129.565.295,92	73,53%	46.650.725,25	26,47%	0,00	0,00%
	14203	2.328.221.057,86	2.184.807.237,85	93,84%	2.184.807.237,85	93,84%	2.184.807.237,85	93,84%	143.413.820,01	6,16%	0,00	0,00%
15	**Total**	**6.628.065.720,97**	**6.575.303.249,98**	**99,20%**	**6.575.303.249,98**	**99,20%**	**6.575.303.249,98**	**99,20%**	**52.762.470,99**	**0,80%**	**0,00**	**0,00%**
	15001	29.281.701,28	28.832.636,08	98,47%	28.832.636,08	98,47%	28.832.636,08	98,47%	449.065,20	1,53%	0,00	0,00%
	15002	14.948.225,77	14.943.252,77	99,97%	14.943.252,77	99,97%	14.943.252,77	99,97%	4.973,00	0,03%	0,00	0,00%
	15010	114.050.671,20	112.772.398,96	98,88%	112.772.398,96	98,88%	112.772.398,96	98,88%	1.278.272,24	1,12%	0,00	0,00%
	15011	125.459.284,63	121.312.430,76	96,69%	121.312.430,76	96,69%	121.312.430,76	96,69%	4.146.853,87	3,31%	0,00	0,00%
	15012	1.578.708.966,90	1.561.042.332,96	98,88%	1.561.042.332,96	98,88%	1.561.042.332,96	98,88%	17.666.633,94	1,12%	0,00	0,00%
	15014	1.161.954.594,17	1.161.564.732,97	99,97%	1.161.564.732,97	99,97%	1.161.564.732,97	99,97%	389.861,20	0,03%	0,00	0,00%
	15015	166.878.850,45	145.152.797,55	86,98%	145.152.797,55	86,98%	145.152.797,55	86,98%	21.726.052,90	13,02%	0,00	0,00%
	15016	3.233.799.363,31	3.233.575.434,06	99,99%	3.233.575.434,06	99,99%	3.233.575.434,06	99,99%	223.929,25	0,01%	0,00	0,00%
	15017	533.705,13	510.471,06	95,65%	510.471,06	95,65%	510.471,06	95,65%	23.234,07	4,35%	0,00	0,00%
	15019	159.628.670,75	155.668.147,18	97,52%	155.668.147,18	97,52%	155.668.147,18	97,52%	3.960.523,57	2,48%	0,00	0,00%
	15020	33.382.777,60	30.548.242,34	91,51%	30.548.242,34	91,51%	30.548.242,34	91,51%	2.834.535,26	8,49%	0,00	0,00%
	15022	9.438.909,78	9.380.373,29	99,38%	9.380.373,29	99,38%	9.380.373,29	99,38%	58.536,49	0,62%	0,00	0,00%
16	**Total**	**783.385.389,98**	**700.485.413,93**	**89,42%**	**700.485.413,93**	**89,42%**	**700.485.413,93**	**89,42%**	**82.899.976,05**	**10,58%**	**0,00**	**0,00%**
	16001	32.377.361,55	31.717.135,90	97,96%	31.717.135,90	97,96%	31.717.135,90	97,96%	660.225,65	2,04%	0,00	0,00%
	16010	47.898.033,24	41.400.912,50	86,44%	41.400.912,50	86,44%	41.400.912,50	86,44%	6.497.120,74	13,56%	0,00	0,00%
	16012	10.118.102,29	9.849.666,08	97,35%	9.849.666,08	97,35%	9.849.666,08	97,35%	268.436,21	2,65%	0,00	0,00%
	16014	62.486.371,08	49.185.315,25	78,71%	49.185.315,25	78,71%	49.185.315,25	78,71%	13.301.055,83	21,29%	0,00	0,00%
	16015	237.329.839,94	186.219.825,18	78,46%	186.219.825,18	78,46%	186.219.825,18	78,46%	51.110.014,76	21,54%	0,00	0,00%
	16018	13.172.092,68	13.011.332,90	98,78%	13.011.332,90	98,78%	13.011.332,90	98,78%	160.759,78	1,22%	0,00	0,00%
	16020	4.424.531,81	3.549.986,57	80,23%	3.549.986,57	80,23%	3.549.986,57	80,23%	874.545,24	19,77%	0,00	0,00%
	16120	349.908.452,76	340.837.746,70	97,41%	340.837.746,70	97,41%	340.837.746,70	97,41%	9.070.706,06	2,59%	0,00	0,00%
	16206	25.670.604,63	24.713.492,85	96,27%	24.713.492,85	96,27%	24.713.492,85	96,27%	957.111,78	3,73%	0,00	0,00%
17	**Total**	**13.630.734.790,94**	**13.461.884.117,25**	**98,76%**	**13.461.884.117,25**	**98,76%**	**13.461.884.117,25**	**98,76%**	**168.850.673,69**	**1,24%**	**0,00**	**0,00%**
	17001	24.783.596,54	22.852.939,03	92,21%	22.852.939,03	92,21%	22.852.939,03	92,21%	1.930.657,51	7,79%	0,00	0,00%
	17010	16.852.438,10	16.496.138,47	97,89%	16.496.138,47	97,89%	16.496.138,47	97,89%	356.299,63	2,11%	0,00	0,00%
	17011	18.954.786,12	18.942.384,82	99,93%	18.942.384,82	99,93%	18.942.384,82	99,93%	12.401,30	0,07%	0,00	0,00%
	17012	174.879.702,87	166.722.484,14	95,34%	166.722.484,14	95,34%	166.722.484,14	95,34%	8.157.218,73	4,66%	0,00	0,00%
	17013	4.544.712,05	4.532.170,77	99,72%	4.532.170,77	99,72%	4.532.170,77	99,72%	12.541,28	0,28%	0,00	0,00%
	171188100	4.658.947.105,98	4.549.261.239,30	97,65%	4.549.261.239,30	97,65%	4.549.261.239,30	97,65%	109.685.866,68	2,35%	0,00	0,00%
	171188201	914.369.193,15	912.587.437,93	99,81%	912.587.437,93	99,81%	912.587.437,93	99,81%	1.781.755,22	0,19%	0,00	0,00%
	171188202	868.752.678,69	865.891.706,45	99,67%	865.891.706,45	99,67%	865.891.706,45	99,67%	2.860.972,24	0,33%	0,00	0,00%
	171188203	721.030.151,51	710.083.578,79	98,48%	710.083.578,79	98,48%	710.083.578,79	98,48%	10.946.572,72	1,52%	0,00	0,00%

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	171188204	624.304.396,31	613.105.246,04	98,21%	613.105.246,04	98,21%	613.105.246,04	98,21%	11.199.150,27	1,79%	0,00	0,00%
	171188205	332.987.094,84	327.681.931,46	98,41%	327.681.931,46	98,41%	327.681.931,46	98,41%	5.305.163,38	1,59%	0,00	0,00%
	171188206	61.716.308,01	61.706.722,01	99,98%	61.706.722,01	99,98%	61.706.722,01	99,98%	9.586,00	0,02%	0,00	0,00%
	171188208	134.195.256,91	134.030.179,71	99,88%	134.030.179,71	99,88%	134.030.179,71	99,88%	165.077,20	0,12%	0,00	0,00%
	171188209	61.174.996,92	61.154.156,00	99,97%	61.154.156,00	99,97%	61.154.156,00	99,97%	20.840,92	0,03%	0,00	0,00%
	171188210	524.080.380,55	519.489.840,35	99,12%	519.489.840,35	99,12%	519.489.840,35	99,12%	4.590.540,20	0,88%	0,00	0,00%
	171188212	20.030.724,04	20.030.498,38	100,00%	20.030.498,38	100,00%	20.030.498,38	100,00%	225,66	0,00%	0,00	0,00%
	171188213	284.889.069,78	284.408.580,30	99,83%	284.408.580,30	99,83%	284.408.580,30	99,83%	480.489,48	0,17%	0,00	0,00%
	171188214	192.692.516,52	192.221.298,73	99,76%	192.221.298,73	99,76%	192.221.298,73	99,76%	471.217,79	0,24%	0,00	0,00%
	171188215	215.841.351,65	215.838.274,58	100,00%	215.838.274,58	100,00%	215.838.274,58	100,00%	3.077,07	0,00%	0,00	0,00%
	171188216	272.467.691,56	272.453.431,16	99,99%	272.453.431,16	99,99%	272.453.431,16	99,99%	14.260,40	0,01%	0,00	0,00%
	171188217	858.146.283,51	852.668.903,75	99,36%	852.668.903,75	99,36%	852.668.903,75	99,36%	5.477.379,76	0,64%	0,00	0,00%
	171188219	54.712.415,02	54.455.985,91	99,53%	54.455.985,91	99,53%	54.455.985,91	99,53%	256.429,11	0,47%	0,00	0,00%
	171188220	22.508.106,25	22.507.477,07	100,00%	22.507.477,07	100,00%	22.507.477,07	100,00%	629,18	0,00%	0,00	0,00%
	171188221	17.546.815,99	17.546.262,53	100,00%	17.546.262,53	100,00%	17.546.262,53	100,00%	553,46	0,00%	0,00	0,00%
	171188223	36.405.360,36	36.367.960,26	99,90%	36.367.960,26	99,90%	36.367.960,26	99,90%	37.400,10	0,10%	0,00	0,00%
	171188224	32.623.706,78	32.596.324,07	99,92%	32.596.324,07	99,92%	32.596.324,07	99,92%	27.382,71	0,08%	0,00	0,00%
	171188228	142.049.086,64	142.046.782,95	100,00%	142.046.782,95	100,00%	142.046.782,95	100,00%	2.303,69	0,00%	0,00	0,00%
	171188229	110.665.899,67	110.665.781,10	100,00%	110.665.781,10	100,00%	110.665.781,10	100,00%	118,57	0,00%	0,00	0,00%
	171188230	81.473.249,52	80.311.538,00	98,57%	80.311.538,00	98,57%	80.311.538,00	98,57%	1.161.711,52	1,43%	0,00	0,00%
	171188231	124.834.392,41	124.832.930,34	100,00%	124.832.930,34	100,00%	124.832.930,34	100,00%	1.462,07	0,00%	0,00	0,00%
	171188232	278.119.375,90	278.118.788,93	100,00%	278.118.788,93	100,00%	278.118.788,93	100,00%	586,97	0,00%	0,00	0,00%
	171188233	227.048.180,32	227.035.556,30	99,99%	227.035.556,30	99,99%	227.035.556,30	99,99%	12.624,02	0,01%	0,00	0,00%
	171188300	1.267.651.326,44	1.263.790.785,63	99,70%	1.263.790.785,63	99,70%	1.263.790.785,63	99,70%	3.860.540,81	0,30%	0,00	0,00%
	171188401	218.999.501,67	218.991.865,07	100,00%	218.991.865,07	100,00%	218.991.865,07	100,00%	7.636,60	0,00%	0,00	0,00%
	171188502	30.456.938,36	30.456.936,92	100,00%	30.456.936,92	100,00%	30.456.936,92	100,00%	1,44	0,00%	0,00	0,00%
19	**Total**	**2.693.512.238,13**	**2.486.621.843,24**	**92,32%**	**2.486.621.843,24**	**92,32%**	**2.486.621.843,24**	**92,32%**	**206.890.394,89**	**7,68%**	**0,00**	**0,00%**
	19102CA01	58.264,00	44.783,89	76,86%	44.783,89	76,86%	44.783,89	76,86%	13.480,11	23,14%	0,00	0,00%
	19102CA02	469.311,00	419.058,14	89,29%	419.058,14	89,29%	419.058,14	89,29%	50.252,86	10,71%	0,00	0,00%
	19102CA03	588.339,00	500.582,11	85,08%	500.582,11	85,08%	500.582,11	85,08%	87.756,89	14,92%	0,00	0,00%
	19102CA04	665.313,00	612.116,08	92,00%	612.116,08	92,00%	612.116,08	92,00%	53.196,92	8,00%	0,00	0,00%
	19102CA05	135.125,00	104.129,95	77,06%	104.129,95	77,06%	104.129,95	77,06%	30.995,05	22,94%	0,00	0,00%
	19102CO01	423.395,00	390.588,48	92,25%	390.588,48	92,25%	390.588,48	92,25%	32.806,52	7,75%	0,00	0,00%
	19102CO02	296.313,00	259.806,44	87,68%	259.806,44	87,68%	259.806,44	87,68%	36.506,56	12,32%	0,00	0,00%
	19102CO03	291.158,00	233.167,59	80,08%	233.167,59	80,08%	233.167,59	80,08%	57.990,41	19,92%	0,00	0,00%
	19102CO04	459.542,00	430.983,58	93,79%	430.983,58	93,79%	430.983,58	93,79%	28.558,42	6,21%	0,00	0,00%
	19102CO06	538.657,00	502.785,55	93,34%	502.785,55	93,34%	502.785,55	93,34%	35.871,45	6,66%	0,00	0,00%
	19102CO07	209.297,00	169.774,63	81,12%	169.774,63	81,12%	169.774,63	81,12%	39.522,37	18,88%	0,00	0,00%
	19102CO08	343.430,00	313.741,19	91,36%	313.741,19	91,36%	313.741,19	91,36%	29.688,81	8,64%	0,00	0,00%
	19102CO09	685.999,00	581.001,20	84,69%	581.001,20	84,69%	581.001,20	84,69%	104.997,80	15,31%	0,00	0,00%
	19102RM01	1.089.411,82	944.837,33	86,73%	944.837,33	86,73%	944.837,33	86,73%	144.574,49	13,27%	0,00	0,00%
	19102RM02	1.318.845,00	1.248.303,03	94,65%	1.248.303,03	94,65%	1.248.303,03	94,65%	70.541,97	5,35%	0,00	0,00%
	19102RM03	319.398,00	265.520,91	83,13%	265.520,91	83,13%	265.520,91	83,13%	53.877,09	16,87%	0,00	0,00%

INFORME Nº 3.3 (Consolidado):

Totales por Centro Gestor-Sección

Datos correspondientes a: 01-01-2024 al 31-12-2024

Sección	Centro	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
	19102RM04	1.257.282,00	1.109.490,23	88,25%	1.109.490,23	88,25%	1.109.490,23	88,25%	147.791,77	11,75%	0,00	0,00%
	19102RM05	2.154.125,00	1.968.353,28	91,38%	1.968.353,28	91,38%	1.968.353,28	91,38%	185.771,72	8,62%	0,00	0,00%
	19102RM06	1.579.398,00	1.491.897,35	94,46%	1.491.897,35	94,46%	1.491.897,35	94,46%	87.500,65	5,54%	0,00	0,00%
	19102RM07	908.517,00	794.717,37	87,47%	794.717,37	87,47%	794.717,37	87,47%	113.799,63	12,53%	0,00	0,00%
	19102RM08	306.364,00	269.037,59	87,82%	269.037,59	87,82%	269.037,59	87,82%	37.326,41	12,18%	0,00	0,00%
	19102RM09	527.194,00	461.366,62	87,51%	461.366,62	87,51%	461.366,62	87,51%	65.827,38	12,49%	0,00	0,00%
	19102RM10	1.805.100,35	1.738.196,78	96,29%	1.738.196,78	96,29%	1.738.196,78	96,29%	66.903,57	3,71%	0,00	0,00%
	19102RM11	419.601,65	378.862,28	90,29%	378.862,28	90,29%	378.862,28	90,29%	40.739,37	9,71%	0,00	0,00%
	19102RM12	1.350.653,00	1.134.748,91	84,01%	1.134.748,91	84,01%	1.134.748,91	84,01%	215.904,09	15,99%	0,00	0,00%
	19102RM13	557.452,00	445.709,59	79,95%	445.709,59	79,95%	445.709,59	79,95%	111.742,41	20,05%	0,00	0,00%
	19102RM14	1.396.838,00	1.262.093,13	90,35%	1.262.093,13	90,35%	1.262.093,13	90,35%	134.744,87	9,65%	0,00	0,00%
	19102RM15	304.225,00	261.943,33	86,10%	261.943,33	86,10%	261.943,33	86,10%	42.281,67	13,90%	0,00	0,00%
	19102RM16	1.631.429,00	1.587.326,56	97,30%	1.587.326,56	97,30%	1.587.326,56	97,30%	44.102,44	2,70%	0,00	0,00%
	19102RM17	424.990,00	382.754,61	90,06%	382.754,61	90,06%	382.754,61	90,06%	42.235,39	9,94%	0,00	0,00%
	19102RM18	164.826,43	148.092,63	89,85%	148.092,63	89,85%	148.092,63	89,85%	16.733,80	10,15%	0,00	0,00%
	19102RM19	472.606,00	461.322,79	97,61%	461.322,79	97,61%	461.322,79	97,61%	11.283,21	2,39%	0,00	0,00%
	19102RM20	1.087.388,00	1.028.155,22	94,55%	1.028.155,22	94,55%	1.028.155,22	94,55%	59.232,78	5,45%	0,00	0,00%
	19102RM21	354.868,00	299.845,57	84,49%	299.845,57	84,49%	299.845,57	84,49%	55.022,43	15,51%	0,00	0,00%
	19102RM22	769.531,00	753.403,47	97,90%	753.403,47	97,90%	753.403,47	97,90%	16.127,53	2,10%	0,00	0,00%
	19102RM23	849.018,00	815.509,26	96,05%	815.509,26	96,05%	815.509,26	96,05%	33.508,74	3,95%	0,00	0,00%
	19102RM24	547.626,00	484.401,51	88,45%	484.401,51	88,45%	484.401,51	88,45%	63.224,49	11,55%	0,00	0,00%
	19102RM25	4.482.482,00	4.228.296,75	94,33%	4.228.296,75	94,33%	4.228.296,75	94,33%	254.185,25	5,67%	0,00	0,00%
	19001	55.242.688,10	52.117.890,22	94,34%	52.117.890,22	94,34%	52.117.890,22	94,34%	3.124.797,88	5,66%	0,00	0,00%
	19010	197.074.006,91	188.194.460,60	95,49%	188.194.460,60	95,49%	188.194.460,60	95,49%	8.879.546,31	4,51%	0,00	0,00%
	19011	1.153.900.191,45	1.061.571.968,48	92,00%	1.061.571.968,48	92,00%	1.061.571.968,48	92,00%	92.328.222,97	8,00%	0,00	0,00%
	19012	435.256.142,25	413.932.567,81	95,10%	413.932.567,81	95,10%	413.932.567,81	95,10%	21.323.574,44	4,90%	0,00	0,00%
	19013	57.942.372,06	49.976.785,24	86,25%	49.976.785,24	86,25%	49.976.785,24	86,25%	7.965.586,82	13,75%	0,00	0,00%
	19017	217.659.688,05	211.211.085,04	97,04%	211.211.085,04	97,04%	211.211.085,04	97,04%	6.448.603,01	2,96%	0,00	0,00%
	19018	17.033.532,38	16.169.906,21	94,93%	16.169.906,21	94,93%	16.169.906,21	94,93%	863.626,17	5,07%	0,00	0,00%
	19020	12.275.554,47	10.171.761,67	82,86%	10.171.761,67	82,86%	10.171.761,67	82,86%	2.103.792,80	17,14%	0,00	0,00%
	19102	515.884.750,21	454.748.713,04	88,15%	454.748.713,04	88,15%	454.748.713,04	88,15%	61.136.037,17	11,85%	0,00	0,00%
20	**Total**	**947.845.215,15**	**479.498.710,16**	**50,59%**	**479.498.710,16**	**50,59%**	**479.498.710,16**	**50,59%**	**468.346.504,99**	**49,41%**	**0,00**	**0,00%**
	20001	34.175.647,71	32.642.248,80	95,51%	32.642.248,80	95,51%	32.642.248,80	95,51%	1.533.398,91	4,49%	0,00	0,00%
	20015	389.725.769,39	289.327.303,59	74,24%	289.327.303,59	74,24%	289.327.303,59	74,24%	100.398.465,80	25,76%	0,00	0,00%
	20016	8.405.926,37	8.333.839,12	99,14%	8.333.839,12	99,14%	8.333.839,12	99,14%	72.087,25	0,86%	0,00	0,00%
	20017	493.279.426,97	129.969.081,37	26,35%	129.969.081,37	26,35%	129.969.081,37	26,35%	363.310.345,60	73,65%	0,00	0,00%
	20114	22.258.444,71	19.226.237,28	86,38%	19.226.237,28	86,38%	19.226.237,28	86,38%	3.032.207,43	13,62%	0,00	0,00%
25	**Total**	**3.812.342.914,63**	**3.812.277.622,46**	**100,00%**	**3.812.277.622,46**	**100,00%**	**3.812.277.622,46**	**100,00%**	**65.292,17**	**0,00%**	**0,00**	**0,00%**
	25001	3.812.342.914,63	3.812.277.622,46	100,00%	3.812.277.622,46	100,00%	3.812.277.622,46	100,00%	65.292,17	0,00%	0,00	0,00%
26	**Total**	**81.090.295,28**	**81.090.295,28**	**100,00%**	**81.090.295,28**	**100,00%**	**81.090.295,28**	**100,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
	26001	81.090.295,28	81.090.295,28	100,00%	81.090.295,28	100,00%	81.090.295,28	100,00%	0,00	0,00%	0,00	0,00%